

F. No. N-2206/22/2020-NI

भारत सरकार / Government of India

सामाजिक न्याय एवं अधिकारिता मंत्रालय / Ministry of Social Justice & Empowerment  
दिव्यांगजन सशक्तिकरण विभाग / Department of Empowerment of Persons with  
Disabilities

5 वीं मंजिल, पंडित दीनदयाल अंत्योदय भवन, सी.जी.ओ. कॉम्प्लेक्स,  
5<sup>th</sup> Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex,  
लोधी रोड, नई दिल्ली - 110003 / Lodhi Road, New Delhi - 110003.  
दिनांक /Dated: 27/02/2024

To  
The Director,  
National Institutes

Subject: Notional Allocation of fund to National Institutes/CRCs under  
"Scheme for funding to National Institute" reg.

Sir,

I am directed to say that the fund under "Scheme for funding to National  
Institutes" has been notionally allocated to National Institutes/CRCs as under:

(Rs. In lakh)

S.N.	Institute/CRC	General Head	Salary Head	Capital Head	SC Gen	SC Cap	ST Gen	ST Cap	NE	Total
1	NIEPMD	1314	384.5	10.71	0	0	25	15.68	61.71	1811.57
2	NIEPVD	1125	3500	433.60	50	170	30	170	10	5488.60
3	NIEPID	975	1870	300.00	25	0	0	0	140	3310.00
4	NILD	832	1800	350.00	30	0	7	0	50	3069.00
5	SVNIRTAR	1730	2900	498.47	65	280	55	314.32	100	5942.79
6	AYJNISHD	875	2700	330.94	71	120	0	100	50	4246.94
7	PDUNIPPD	695	2418	279.67	80	0	10	0	0	3482.67
8	NIMHR	129.07	153.6	3980.33	0	0	5	0	0	4267.96
9	ISLRTC	317	234.3	30.00	0	0	5	0	0	586.30
10	CRC, Guwahati	136	250	200.00	0	0	0	0	0	586.00
11	CRC, Sundernagar	80	320	434.49	0	0	0	0	0	834.49
12	CRC Bhopal	157	251	15.00	0	0	0	0	0	423.00
13	CRC, Srinagar	113	180	40.85	0	0	0	0	0	333.85
14	CRC, Lucknow	181	146.9	0.00	0	0	0	0	0	327.86
15	CRC, Patna	160	30	100.00	0	0	0	0	0	290.00
16	CRC, Ahmedabad	165	107	20.00	0	0	0	0	0	292.00
17	CRC, Kozhikode	104	196.8	0.00	0	0	0	0	0	300.83

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18	CRC, Rajnandgaon	80	0	331.00	0	0	0	0	0	411.00
19	CRC, Nellore	219	30	0.00	0	0	0	0	0	249.00
20	CRC, Davangere	101	150	751.92	0	0	0	0	0	1002.92
21	CRC, Nagpur	128	19.23	132.88	0	0	0	0	0	280.11
22	CRC, Tripura	75	15	10.00	0	0	0	0	0	100.00
23	CRC, Gorakhpur	110	28.89	474.96	0	0	0	0	0	613.85
24	CRC, Sikkim	82.26	12.86	10.00	0	0	0	0	0	105.12
25	CRC, Ranchi	185	24	50.00	0	0	0	0	0	259.00
26	CRC, Balangir	173	30	50.00	0	0	0	0	0	253.00
27	CRC, A&N	51.17	0	0.00	0	0	0	0	0	51.17
28	CRC, Shillong	39	0	25.00	0	0	0	0	0	64.00
29	CRC, Manipur	139.5	30	38.18	0	0	0	0	0	207.68
30	CRC, Jammu	45	0	25.00	0	0	0	0	0	70.00
31	CRC, Madurai	43	0	32.00	0	0	0	0	0	75.00
32	CRC Jaipur	47	0	25.00	0	0	0	0	0	72.00
33	CRC Chhatarpur	44	0	50.00	0	0	0	0	0	94.00
<b>TOTAL</b>		<b>10650</b>	<b>17782</b>	<b>9030</b>	<b>321</b>	<b>570</b>	<b>137</b>	<b>600</b>	<b>411.71</b>	<b>39501.71</b>

2. Accordingly, all National Institutes are requested to **resubmit the revised proposals** for 4<sup>th</sup> Quarter for respective NI/CRC based on above notional allocation by 01/03/2024.

3. In addition to above, the funds of Rs. one crore allocated under "Swachta Action Plan" will be released as per demand of National Institutes.

4. This issues with the approval of the competent authority.

भवदीय / Yours faithfully,

(अनुपम शुक्ला) / Anupam Shukla  
अवर सचिव / Under Secretary

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