

**NATIONAL INSTITUTE FOR EMPOWERMENT OF PERSONS  
WITH MULTIPLE DISABILITIES (NIEPMD)  
(Dept. of Empowerment of Persons with Disabilities)  
Ministry of Social Justice & Empowerment Govt. of India)  
East Coast Road, Muttukadu, Kovalam Post, Chennai - 603 112.**

**Rs. in lakhs)**

Sl. No	Category / Head	General	Salary	Cap	Cap. buildin g	Cap. Furniture (SC/ST	SC. Gen	ST. Gen	NER	SC. Cap	ST. Cap	SAP	Total
1	Opening Balance as on 01.04.2022 (1)	0.00	132.65	210.42	0.00	0.00	16.71	73.42	90.05	0.00	0.00	0.00	523.25
2	Amount Released During 2022 - 23 (2)	995.00	993.00	0.00	0.00	319.02	56.00	0.00	225.00	9.50	0.00	20.00	2617.52
3	Total (1+2)	995.00	1125.65	210.42	0.00	319.02	72.71	73.42	315.05	9.50	0.00	20.00	3140.77
4	Expenditure incurred during 2022 - 23 (3)	828.89	1072.23	110.76	0.00	0.00	20.10	28.38	261.68	9.50	0.00	2.64	2334.18
5	Interest accrued for 2022-23 (4)	6.21	2.00	3.73	0.00	0.00	1.97	1.68	2.00	0.00	0.00	0.65	18.24
6	Interest refund to CFI of GIA 2021-22 (5)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Opening Balance as on 01.04.2023 (6)	<b>166.11</b>	<b>53.42</b>	<b>99.70</b>	<b>0.00</b>	<b>319.02</b>	<b>52.61</b>	<b>45.04</b>	<b>53.37</b>	<b>0.00</b>	<b>0.00</b>	<b>17.36</b>	<b>806.63</b>