Monthly Progress Review for the Month of February-2020

Total number of cases registered at the Centre till date:**21,763 (MD+ UD)** Total number of cases with **Multiple Disability** registered at the Centre till date(**MD**):**5,361**

	Multiple Disability(MD) A			Uni Di	sability		
Month				(UD) B		Total	A+B
Wonth			Total				
	Male	Female		Male	Female		
Apr – 2019	39	9	48	74	149	223	271
May - 2019	54	21	75	181	91	272	347
June - 2019	40	19	59	147	64	211	270
July-2019	51	25	76	158	90	248	324
August - 2019	38	13	51	95	62	157	208
September-19	10	29	39	112	61	173	212
October-19	16	12	28	103	58	161	189
November -19	32	20	52	158	70	228	280
December – 19	30	06	36	158	78	236	272
January - 2020	25	7	32	124	67	191	223
Feb - 2020	38	18	56	89	137	226	282
TOTAL	373	179	552	1399	927	2326	2876

NEW CASES (CENTRE) February-2020

Category wise New cases registered at the Centre for the Month of February- 2020 MD

S.NO	CATEGORY	MALE	FEMALE	TOTAL
1	ASD+ID	21	8	29
2	ASD+VI	1		1
3	CP+ID	9	3	12
4	CP+LV		1	1
5	HI+VI		1	1
6	ID+ASD		1	1
7	ID+Chronic Neurological Condition	1		1
8	ID+HI	1		1
9	ID+LD	1	1	2
10	ID+LV		1	1
11	ID+MI	1	1	2
12	LD+Chronic Neurological condition		1	1
13	LD+ID	1		1
14	VI + Speech And Language Disability	1		1
15	VI+ID	1		1
	TOTAL	38	18	56

Category wise New cases registered at the Centre for the Month of February 2020

UD

S.NO	CATEGORY	MALE	FEMALE	TOTAL
1	ASD	8	20	28
2	Chronic Nurological Condition	1	3	4
3	СР		5	5
4	HI	4	8	12
5	ID	11	26	37
6	LD	6	9	15
7	Medical	34	36	70
8	8 MI			9
9	9 Specific Learning Disability		26	42
10	10 Speech and Language Disability		2	2
11 VI			2	2
	TOTAL	89	137	226
	GRAND TOTAL	127	155	282

	Community	Multiple Disabilities A		UniTotalDisabilities(A)B		Total	A+B	
		Male	Female		Male	Female	(B)	
	SC	4	3	7	20	12	32	39
New cases	ST	0	0	0	0	0	0	0
	GENERAL	34	15	49	117	77	194	243
TOTAL		38	18	56	137	89	226	282

Community wise New cases registered at the Centre for the Month of February 2020

As per the EC Resolution No.7, 6 dated 14/10/2009, NIEPMD has been collecting User Charges at service &programmed from 18/11/2009. The details of the present and previous month are as follows.

Type of Service Charges for the month of February 2020							
Sl No	Type of Service Charges	Amount Collected from the User (Rs.)					
1	Card Renewal	1295.00					
2	Registration Fees	3550.00					
3	Assessment Fees	19065.00					
4	Voc Fees						
5	Spl Edu Fees						
6	Transport Fees						
7	Therapy charges	6703.00					
8	ADIP	4800.00					
9	Report						
10	Family Cottage	75.00					
11	Respite Care	2250.00					
	TOTAL	37,738.00					

User Charges

1

S.No.	Month	Amount (Rs.)
1.	April - 19	36,001.00
2.	May – 19	43,415.00
3	June – 19	31,366.00
4	July - 19	34,488.00
5	August - 19	24,885.00
6	September-19	26,794.00
7	October-19	23,485.00
8	November-19	30,700.00
9	December – 19	27,612.00
10	January - 2020	24,103.00
11	February – 2020	37,738.00

Medicine

S.No	Month	Amount (Rs.)		
1.	April - 2019	17,314.00		
2	May - 2019	11,098.00		
3	June - 2019	13,634.00		
4	July - 2019	14,302.00		
5	August - 19	14,511.00		
6	September-19	11,499.00		
7	October-19	13,463.00		
8	November -19	15,577.00		
9	December - 19	13,441.00		
10	January -2020	15,506.00		
11	February - 2020	12,251.00		

Other Services Related Information

								Informat	
S.		LOCAL	OUTSIDE	TRAIN				ion	
		BUS PASS,	BUS PASS,	PASS, No.				Provided	
Ν		No. of	No. of	of			FAMILY	through	
	MONTH	Beneficiarie	Beneficiarie	Beneficiarie	Comprehens	Bonafied	COTTAG	Telephon	
0.	WISE	S	S	S	ive report	certificated	E Services	e	TOTAL
1	Apr-19	60	24	24	15	5	3	1200	1331
2	May -19	25	7	7	16	6	5	600	666
3	June -19	23	11	12	9	3	3	500	561
4	July -19	24	5	5	12	3	2	560	611
5	August – 19	8	7	6	22	0	2	460	505
6	Sept-19	9	1	1	0	0	3	810	824
7	Oct-19	13	2	2	1	1	0	719	738
8	Nov-19	5	0	0	4	2	2	920	933
9	Dec -19	3	0	0	5	3	4	948	963
10	Jan – 20	0	0	0	2	3	4	860	869
11	Feb -20	0	0	0	9	6	2	720	738

FOLLOW CASES/SUPPORTIVE SERVICES FOR THE MONTH OF February -2020

		No. of follow-up cases	No. of Supportive Services/ Follow Up services	Grand Total
S.No.	Month	(A)	(B)	(A+B)
1	Apr-19	2,838	11,093	13,931
2	May - 19	3,214	12,647	15,861
3	June -19	3,229	12,045	15,274
4	July - 19	3,896	13,555	17,451
5	August – 19	3,016	10,715	13,731
6	September-19	2,783	9,841	12,624
7	October-19	2,379	8,597	10,976
8	November -19	3,432	12,332	15,764
9	December – 19	3,096	10,788	13,884
10	January -20	3,287	11,239	14,526
11	February -20	3,567	12,706	16,273
	TOTAL	34,737	1,25,558	1,60,295

Sd/-DIRECTOR