National Institute for Empowerment of Persons with Multiple Disabilities, (Dept of Empowerment of Persons with Disabilities, Min. of Social Justice & Empowerment, GOI) ECR Muttukadu, Kovalam Post, Chennai Department of Social Work (Unit: Service & Programme)

Monthly Progress Review for the Month of NOVEMBER-2019

Total number of cases registered at the Centre till date:**20,986(MD+ UD)** Total number of cases with **Multiple Disability** registered at the Centre till date(**MD**):**5,237**

NEW CASES (CENTRE) NOVEMBER- 2019

Month	Multiple Disability(MD)			Uni Disability (UD)		Total	A+B
monu	Α		Total	В		Iotui	
	Male	Female		Male	Female		
Apr – 2019	39	9	48	74	149	223	271
May - 2019	54	21	75	181	91	272	347
June - 2019	40	19	59	147	64	211	270
July-2019	51	25	76	158	90	248	324
August - 2019	38	13	51	95	62	157	208
September-19	10	29	39	112	61	173	212
October-19	16	12	28	103	58	161	189
November -19	32	20	52	158	70	228	280
TOTAL	280	148	428	1028	645	1673	2101

Category wise New cases registered at the Centre for the Month of November- 2019 MD

S.NO	CATEGORY	MALE	FEMAL	TOTAL
1	ASD+ID	14	7	21
2	CP+ASD	1		1
3	CP+ID	9	8	17
4	CP+ID+LV	1		1
5	Dwarfism +LD	1		1
6	HI+MI		1	1
7	ID+Chronoic Neurological Condition		1	1
8	ID+HI	1	1	2
9	ID+LD		1	1
10	ID+LV	2		2
11	ID+VI	1		1
12	Specific Learning Disbility + LV	1		1
13	VI+ID		1	1
14	VI+SPEECH AND Language disability	1		1
	TOTAL	32	20	52
	GRAND TOTAL	190	90	280

S.NO	CATEGORY	MALE	FEMAL	TOTAL
1	ASD	20	7	27
2	Chronic Neurological Condition	1		1
3	СР	1		1
4	GDD	1		1
5	н	10	6	16
6	ID	27	11	38
7	LD	6		6
8	Medical	21	22	43
9	МІ	4	5	9
10	MS	1	1	2
11	Muscular Distrophy	1		1
12	Specific Learning Disability	61	17	78
13	Speech and Language Disability	4	1	5
	TOTAL	158	70	228

Community wise New cases registered at the Centre for the Month of November 2019

	Community	Multiple Disabilities A		Total (A)	Uni Disabilities B		Total	A+B
		Male	Female		Male	Female	(B)	
	SC	6	2	8	141	56	197	205
New cases	ST	0	0	0	0	0	0	0
	GENERAL	26	18	44	17	14	31	75
TOTAL		32	20	52	158	70	228	280

As per the EC Resolution No.7, 6 dated 14/10/2009, NIEPMD has been collecting User Charges at service &programmed from 18/11/2009. The details of the present and previous month are as follows.

- 71	NOVEMBER-19								
Sl No	Type of Service Charges	Amount Collected from the User (Rs.)							
1	Card Renewal	1020.00							
2	Registration Fees	3325.00							
3	Assessment Fees	20055.00							
4	Voc Fees								
5	Spl Edu Fees								
6	Transport Fees	200.00							
7	Therapy charges	3150.00							
8	ADIP	250.00							
9	Report								
10	Family Cottage	250.00							
11	Respite Care	2450.00							
	TOTAL	30,700.00							

User Charges Type of Service Charges for the month of NOVEMBER- 19

User Charges Monthly Wise (From April 2018)

S.No.	Month	Amount (Rs.)
1.	April - 19	36,001.00
2.	May - 19	43,415.00
3	June – 19	31,366.00
4	July - 19	34,488.00
5	August - 19	24,885.00
6	September-19	26,794.00
7	October-19	23,485.00
8	November-19	30,700.00

Medicine Charges

S.No	Month	Amount (Rs.)	
1.	April - 2019	17,314.00	
2	May - 2019	11,098.00	
3	June - 2019	13,634.00	
4	July - 2019	14,302.00	
5	August - 19	14,511.00	
6	September-19	11,499.00	
7	October-19	13,463.00	
8	November -19	15,577.00	

Monthly Wise (From April2019)

Other Services Related Information

								Informati	
S.		LOCAL	OUTSIDE					on Provided	
Ν		BUS PASS,	BUS PASS,	TRAIN			FAMILY	through	
		No. of	No. of	PASS, No. of	Comprehensi	Bonafied	COTTAGE	Telephon	
0.	MONTH WISE	Beneficiaries	Beneficiaries	Beneficiaries	ve report	certificated	Services	e	TOTAL
1	Apr-19	60	24	24	15	5	3	1200	1331
2	May -19	25	7	7	16	6	5	600	666
3	June -19	23	11	12	9	3	3	500	561
4	July -19	24	5	5	12	3	2	560	611
5	August – 19	8	7	6	22	0	2	460	505
6	Sept-19	9	1	1	0	0	3	810	824
7	Oct-19	13	2	2	1	1	0	719	738
8	Nov-19	5	0	0	4	2	2	920	933

FOLLOW CASES/SUPPORTIVE SERVICES FOR THE MONTH OF NOVEMBER -2019

S.No.	Month	No. of follow- up cases (A)	No. of Supportive Services/ Follow Up services (B)	Grand Total (A+B)
1	Apr-19	2,838	11,093	13,931
2	May - 19	3,214	12,647	15,861
3	June -19	3,229	12,045	15,274
4	July - 19	3,896	13,555	17,451
5	August – 19	3,016	10,715	13,731
6	September-19	2,783	9,841	12,624
7	October-19	2,379	8,597	10,976
8	November -19	3,432	12,332	15,764

Sd/-DIRECTOR