National Institute for Empowerment of Persons with Multiple Disabilities, Chennai (Dept of Empowerment of Persons with Disabilities, Min. of Social Justice & Empowerment, GOI) ECR Muttukadu, Kovalam Post, Chennai Department of Social Work (Unit: Service & Programme)

Monthly Progress Review for the Month of SEPTEMBER-2019

Total number of cases registered at the Centre till date:**20,517(MD+ UD)**Total number of cases with *Multiple Disability* registered at the Centre till date(**MD**):**5,157**

NEW CASES (CENTRE) SEPTEMBER - 2019

Month	Multiple Disability(MD)			Uni Disability (UD)		Total	A+B
Month	A	1	Total]	В	Total	АтВ
	Male	Female		Male	Female		
Apr - 2019	39	9	48	74	149	223	271
May - 2019	54	21	75	181	91	272	347
June - 2019	40	19	59	147	64	211	270
July-2019	51	25	76	158	90	248	324
August - 2019	38	13	51	95	62	157	208
September-19	10	29	39	112	61	173	212
TOTAL	232	116	348	767	517	1284	1632

Category wise New cases registered at the Centre for the Month of September- 2019 MD

S.No	Category	Male	Female	Total
1	AS+VI+HI	1		1
2	ASD+CP		1	1
3	ASD+ID	2	16	18
4	CP+ID	4	5	9
5	CP+LV		1	1
6	HI+LV+ID		1	1
7	ID+LD		1	1
8	ID+LV+CP		1	1
9	ID+MI	1	1	2
10	VI+ASD	1	1	2
11	VI+LD	1		1
	VI+SPEECH AND LANGUAGE			1
12	DISABILITY		1	
	Total	10	29	39

UD

S.No	Category	Male	Female	Total
1	ASD	15	5	20
	Chronic Neurological			1
2	Condition	1		
3	СР	3	1	4
4	Dwarfism	2		2
5	HI	6	6	12
6	ID	26	17	43
7	ID		1	1
8	LD	6	3	9
9	Medical	25	16	41
10	MI	9	5	14
11	Specific Learning Disability	14	6	20
	Speech and Language			4
12	Disability	4		
13	VI	1	1	2
	Total	112	61	173

Community wise New cases registered at the Centre for the Month of Sept- 2019

	Community	Multiple Disabilities A		Total (A)	Uni Disabilities B		Total	A+B
		Male	Female		Male	Female	(B)	
	SC	3	3	6	21	11	32	38
New cases	ST	1		1	1	1	2	3
	GENERAL	25	7	32	90	49	139	171
TO	TAL	29	10	39	112	61	173	212

As per the EC Resolution No.7, 6 dated 14/10/2009, NIEPMD has been collecting User Charges at service &programmed from 18/11/2009. The details of the present and previous month are as follows.

User Charges
Type of Service Charges for the month of Sep- 19

Type of Service Charges for the month of Sep- 19					
Sl No	Type of Service Charges	Amount Collected from the User (Rs.)			
1	Card Renewal	550.00			
2	Registration Fees	3,170.00			
3	Assessment Fees	15,638.00			
4	Voc Fees	150.00			
5	Spl Edu Fees				
6	Transport Fees				
7	Therapy charges	5,386.00			
8	ADIP				
9	Report	100.00			
10	Family Cottage	225.00			
11	Respite Care	1,800.00			
	TOTAL	27,019.00			

User Charges Monthly Wise (From April 2018)

S.No.	Month	Amount (Rs.)
1.	April - 19	36,001.00
2.	May - 19	43,415.00
3	June - 19	31,366.00
4	July - 19	34,488.00
5	August - 19	24,885.00
6	September-19	26,794.00

Medicine Charges

Monthly Wise (From April2019)

S.No	Month	Amount (Rs.)
1.	April - 2019	17,314.00
2	May - 2019	11,098.00
3	June - 2019	13,634.00
4	July - 2019	14,302.00
5	August - 19	14,511.00
6	September-19	11,499.00

Other Services Related Information

								Informati	
S.								on	
		LOCAL	OUTSIDE	TRAIN				Provided	
N		BUS PASS,	BUS PASS,	PASS, No.			FAMILY	through	
		No. of	No. of	of	Comprehensi	Bonafied	COTTAGE	Telephon	
О.	MONTH WISE	Beneficiaries	Beneficiaries	Beneficiaries	ve report	certificated	Services	e	TOTAL
1	Apr-19	60	24	24	15	5	3	1200	1331
2	May -19	25	7	7	16	6	5	600	666
3	June -19	23	11	12	9	3	3	500	561
4	July -19	24	5	5	12	3	2	560	611
5	August – 19	8	7	6	22	0	2	460	505
6	Sept-19	9	1	1	0	0	3	810	824

FOLLOW CASES/SUPPORTIVE SERVICES FOR THE MONTH OF SEPTEMBER -2019

S.No.	Month	No. of follow- up cases (A)	No. of Supportive Services/ Follow Up services (B)	Grand Total (A+B)
1	Apr-19	2,838	11,093	13,931
2	May - 19	3,214	12,647	15,861
3	June -19	3,229	12,045	15,274
4	July - 19	3,896	13,555	17,451
5	August – 19	3,016	10,715	13,731
6	September-19	2,783	9,841	12,624

Sd/-Director

National Institute for Empowerment of Persons with Multiple Disabilities, Chennai (Dept of Empowerment of Persons with Disabilities, Min. of Social Justice & Empowerment, GOI) ECR Muttukadu, Kovalam Post, Chennai Department of Social Work (Unit: Service & Programme)

Monthly Progress Review for the Month of OCTOBER-2019

Total number of cases registered at the Centre till date: **20,706(MD+ UD)**Total number of cases with **Multiple Disability** registered at the Centre till date(**MD**): **5,185**

NEW CASES (CENTRE) OCTOBER - 2019

	Multiple Disability(MD)			Uni Disability (UD)		T . 1	
Month	A	1	Total]	В	Total	A+B
	Male	Female		Male	Female		
Apr - 2019	39	9	48	74	149	223	271
May - 2019	54	21	75	181	91	272	347
June - 2019	40	19	59	147	64	211	270
July-2019	51	25	76	158	90	248	324
August - 2019	38	13	51	95	62	157	208
September-19	10	29	39	112	61	173	212
October-19	16	12	28	103	58	161	189
TOTAL	248	128	376	870	575	1445	1821

Category wise New cases registered at the Centre for the Month of October- 2019 MD

S.No	Category	Male	Female	Total
1	ASD+ID	10	4	14
2	CP+ID	3	4	7
3	CP+LD		1	1
4	CP+LV	1		1
5	ID+CP		1	1
6	ID+LD		2	2
7	ID+MI	2		2
	Total	16	12	28

UD

S.No	Category	Male	Female	Total
1	ASD	18	3	21
2	Chronic Neurological Condition	2	1	3
3	СР	3	4	7
4	НІ	4	5	9
5	ID	14	11	25
6	LD	3	4	7
7	Medical	29	22	51
8	MI	6	2	8
9	Specific Learnig Disability	23	5	28
10	Speech and Language Disability	1		1
11	VI		1	1
	TOTAL	103	58	161

Community wise New cases registered at the Centre for the Month of October 2019

	Community	Multiple Disabilities A		Total (A)	Uni Disabilities B		Total	A+B
		Male	Female		Male	Female	(B)	
.	SC	2	1	3	10	17	27	30
New cases	ST	0	0	0	0	0	0	0
	GENERAL	14	11	25	86	48	134	159
TOTAL		16	12	28	96	65	161	189

As per the EC Resolution No.7, 6 dated 14/10/2009, NIEPMD has been collecting User Charges at service &programmed from 18/11/2009. The details of the present and previous month are as follows.

User Charges
Type of Service Charges for the month of Oct- 19

Sl No	Type of Service Charges	Amount Collected from the User (Rs.)		
1	Card Renewal	720.00		
2	Registration Fees	2,510.00		
3	Assessment Fees	15,515.00		
4	Voc Fees			
5	Spl Edu Fees			
6	Transport Fees	200.00		
7	Therapy charges	2,925.00		
8	ADIP	105.00		
9	Report	10.00		
10	Family Cottage			
11	Respite Care	1,500.00		
	TOTAL	23,485.00		

User Charges Monthly Wise (From April 2018)

S.No.	Month	Amount (Rs.)
1.	April - 19	36,001.00
2.	May - 19	43,415.00
3	June - 19	31,366.00
4	July - 19	34,488.00
5	August - 19	24,885.00
6	September-19	26,794.00
7	October-19	23,485.00

Medicine Charges

Monthly Wise (From April2019)

S.No	Month	Amount (Rs.)		
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2	May - 2019	11,098.00		
3	June - 2019	13,634.00		
4	July - 2019	14,302.00		
5	August - 19	14,511.00		
6	September-19	11,499.00		
7	October-19	13,463.00		

Other Services Related Information

								Informati	
S.								on	
		LOCAL	OUTSIDE					Provided	
N		BUS PASS,	BUS PASS,	TRAIN			FAMILY	through	
		No. of	No. of	PASS, No. of	Comprehensi	Bonafied	COTTAGE	Telephon	
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3	June -19	23	11	12	9	3	3	500	561
4	July -19	24	5	5	12	3	2	560	611
5	August – 19	8	7	6	22	0	2	460	505
6	Sept-19	9	1	1	0	0	3	810	824
7	Oct-19	13	2	2	1	1	0	719	738

FOLLOW CASES/SUPPORTIVE SERVICES FOR THE MONTH OF OCTOBER -2019

S.No.	Month	No. of follow- up cases (A)	No. of Supportive Services/ Follow Up services (B)	Grand Total (A+B)
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5	August – 19	3,016	10,715	13,731
6	September-19	2,783	9,841	12,624
7	October-19	2,379	8,597	19,976

Sd/-DIRECTOR